



2016 ANNUAL REPORT

November 1, 2015
to October 31, 2016

DANS LA RUE

A WAY OFF THE STREET

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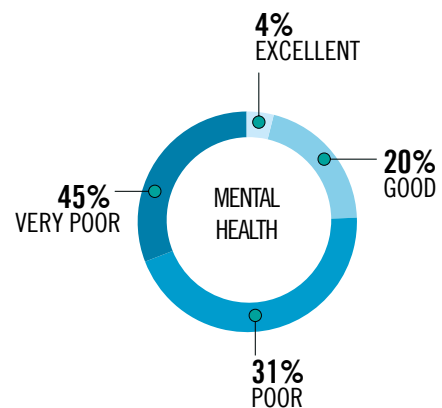
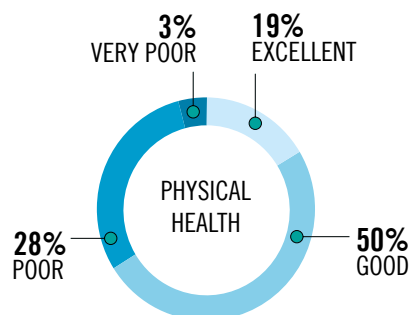
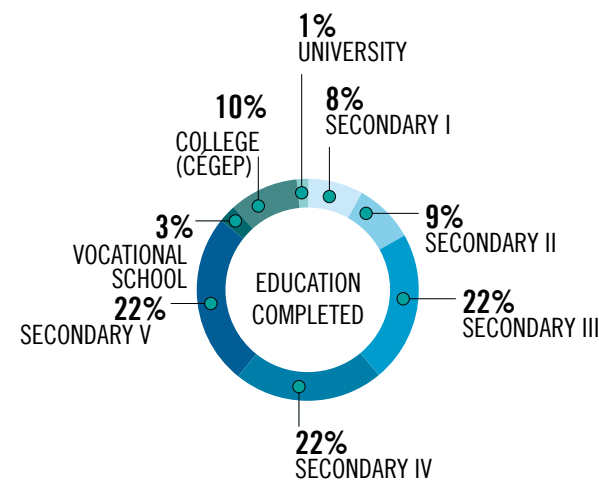
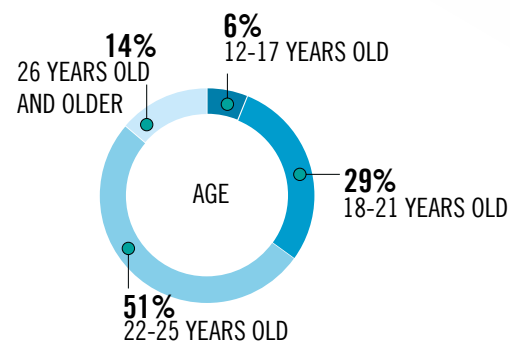
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DAY CENTRE

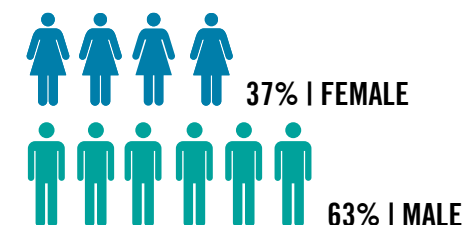
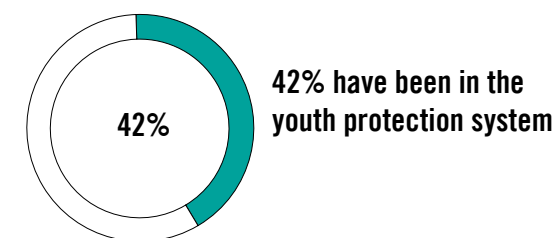
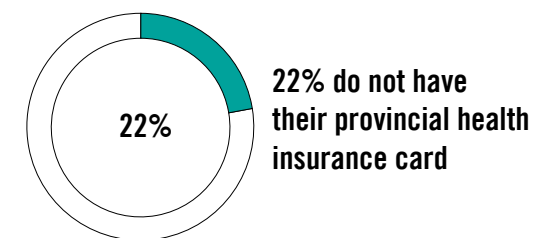
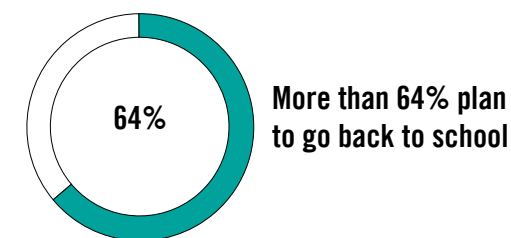
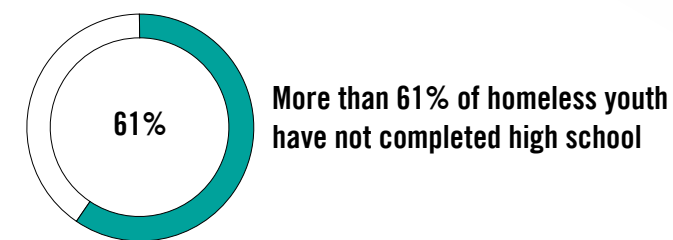
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YOUTH PROFILE



MESSAGE FROM THE CHAIR OF THE BOARD OF DIRECTORS AND THE EXECUTIVE DIRECTOR

In 2016, we developed and presented our 2016–2020 strategic plan. To best facilitate this process, we conducted a thorough examination of our services and analyzed the needs of the young population we serve in order to determine the most impactful actions to take in the years to come.

The plan was adopted by the Board of Directors on April 4, 2016. The plan stresses the importance of youth empowerment and our commitment to fighting youth homelessness.

TWO MAJOR STEPS FORWARD TAKEN IN 2016 ARE ALREADY HELPING US MAKE PROGRESS ON BOTH FRONTS.

First, backed by the support of our generous donors, we expanded our scholarship fund and our employment programs, both of which are essential to the social and professional integration of homeless and at-risk youth. As a result, we are now lending a helping hand to more than 50 students and are continuing to reach out to employers in the Montreal area to develop additional work and job training opportunities.

Secondly, the official launch of the ACCESS Open Minds-RIPAJ project marks a significant change in how homeless and at-risk youth in Montreal will access appropriate mental health care services. The goal is to facilitate rapid access to mental health professionals for participant youth, while also providing all other required wrap-around supports, unique to each youth's needs. These actions will help to break the vicious cycle of homelessness and mental illness. By strengthening our partnerships and broadening our existing practices, we are doing more than ever to help reduce and prevent youth homelessness.

The past year also saw the creation and implementation of new communication tools to help us better keep in touch with our donors and communicate our message to the community at large. The website was revamped and relaunched in June 2016. Our Facebook page continues to attract more and more visitors and soon our newsletters will be available in digital format.

We would like to sincerely thank our donors, partners, friends, and volunteers for your many gifts. Together, we will continue to go the extra mile for our youth.



CÉCILE ARBAUD
EXECUTIVE DIRECTOR

Cécile Arbaud



PAUL J. SETLAKWE
CHAIRMAN
FEDNAV LIMITED

Paul J. Setlakwe

HIGHLIGHTS

NEW STRATEGIC PLAN

In April 2016, we finalized Dans la rue's strategic plan for 2016–2020. In keeping with our outreach focus, we will continue to promote youth empowerment in the coming years. To achieve this goal, we will prioritize the following specific actions:

- Encourage youth to go back to school, either at the Emmett Johns School or through an outside secondary, postsecondary or vocational institution.
- Develop job readiness services, through job search assistance and agreements with local employers.
- Ensure that youth have access to the appropriate mental health care and addiction treatments.

Youth will be involved in every action we undertake, and their well-being will guide our decision-making process every step of the way. We will also strive to forge productive partnerships and increase our presence on various private and public sector committees and within working groups at the local, provincial, and national level towards being a true leader in the fight against youth homelessness.

A NEW APPROACH TO MENTAL HEALTH: CLINICAL AND RESEARCH-BASED

Together with our long-time partners at the Clinique des Jeunes adultes psychotiques (JAP) at the Centre hospitalier de l'Université de Montréal (CHUM) and other local partners, we were delighted to become one of the ACCESS Open Minds Project research sites in 2016.

This pan-Canadian initiative aims to explore how youth mental health services can be transformed and will begin testing and evaluating a new adaptable care model over the course of the project. Youth and their families are directly involved in their care process. The objective of this approach is to provide youth ages 11 to 25 with rapid access to mental health services developed for them and with their participation.

POPS CULTURE: A MUSICAL TRIBUTE TO FATHER JOHNS

The album launch for Pops Culture was held on January 27, 2016 at the Cabaret Lion d'Or. A full house enthusiastically welcomed 15 talented young musicians from the Dans la rue community. They treated the crowd to a live performance of their original compositions, which they created in collaboration with several well-known Quebec artists. Pops Culture is more than an album. It is a collaborative, creative endeavour rooted in the values of community spirit, engagement, humility and acceptance of one another's differences.



MISSION

Founded by Father Emmett Johns (“Pops”) in 1988, Le Bon Dieu dans la rue helps homeless and at-risk youth.

With dedication, empathy and respect, and with the support of the community, Dans la rue cares for their immediate needs and helps them acquire the skills and resources needed to lead more autonomous and rewarding lives.

TESTIMONIALS

“You fed me when I was starving and kept me warm when it was minus 20 outside.”

MATHIEU, 17

“Thanks to your support, I was able to finish high school.”

OLIVIER, 24

“When I arrived, I was depressed. Today, thanks to the intervention workers, I am back on my feet.”

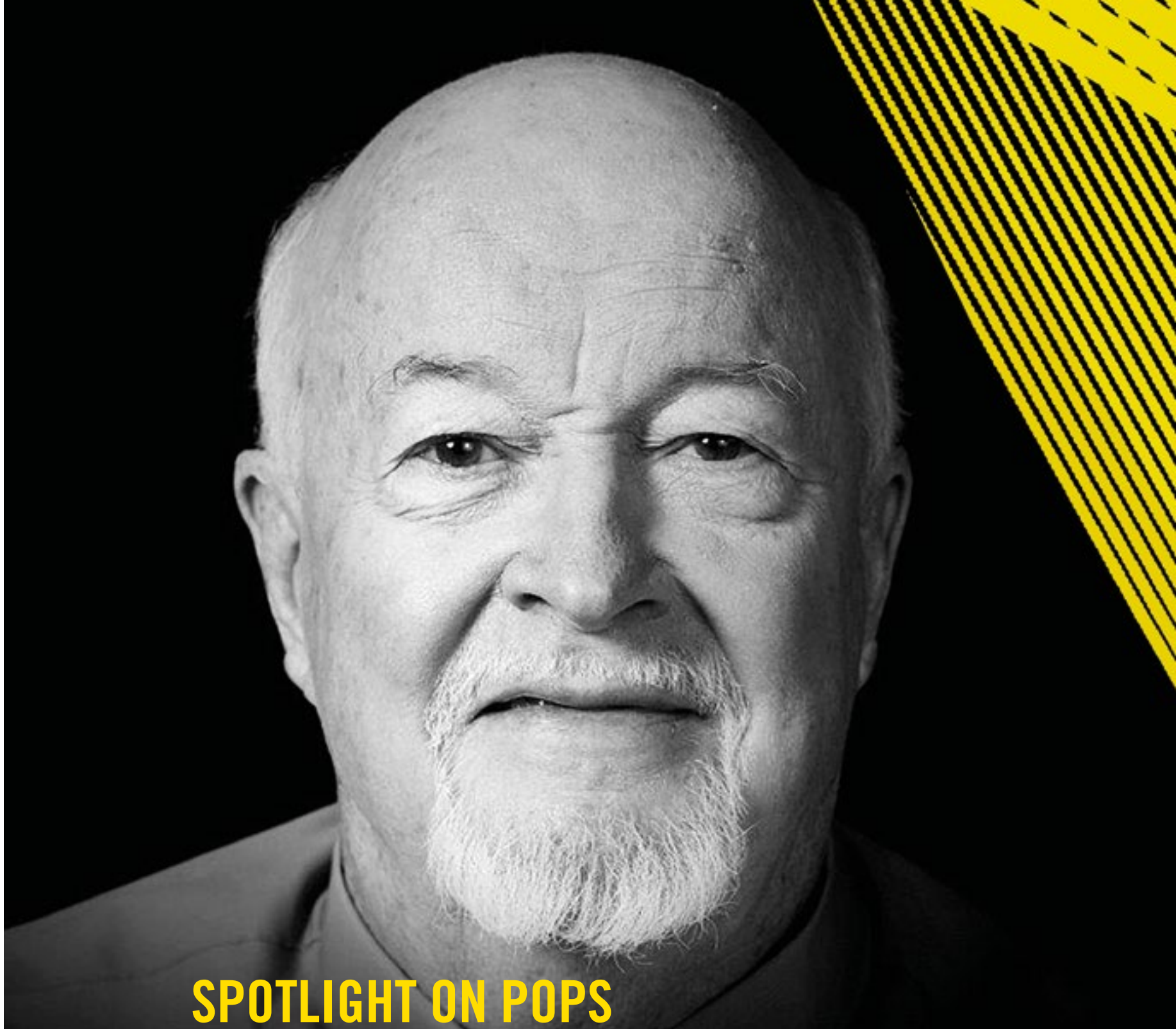
LÉA, 18

“You saved my life by getting me into treatment. I’ll never forget it.”

SAMUEL, 20

“You helped me develop the skills I need to be a mother.”

KIM, 19



SPOTLIGHT ON POPS

Father Emmett Johns, better known as “Pops,” founded Le Bon Dieu dans la rue in 1988. After 40 years in the priesthood working with various parishes and institutions, he borrowed \$10,000 from the Caisse populaire, bought a second-hand RV, and started driving it up and down the streets of downtown Montreal at night to reach out to homeless youth. The Van quickly became known as a safe place to warm up and get a bite to eat.

Today, 28 years later, Dans la rue’s ongoing development is still shaped by Pops’s philosophy of service, friendship, and respect. The opening of our new long-term housing units and the development of our expertise in supporting youth empowerment speak volumes about the long-term impact of his work.



OUR YOUTH-CENTRED APPROACH

Like every young person, homeless and at-risk youth have a full spectrum of needs. At Dans la rue, they can find an integrated approach that recognizes the individuality and complexity of every situation.

Our multifaceted approach helps them get off the street quickly and to permanently transition away from precarious or high-risk situations.

We also actively work alongside various partners to gain a better understanding of the causes and effects of youth homelessness. Through collaboration and partnership, we can all play an important role in responding to and preventing youth homelessness.



BUNKER

The Bunker is an emergency shelter that can accommodate up to 17 youth aged 12 to 21 years old. It gives them access to a range of essential services (a bed for the night, a warm meal, a shower, laundry facilities), as well as a team of specialized counsellors who are there to listen, support, and provide referrals, accompaniment, and other services as appropriate.

The Bunker is a safe place that provides a much-needed break from the dangers and stresses of street life.

DAY CENTRE

The Day Centre is the heart of Dans la rue's operations. Homeless youth are welcome to use the on-site facilities, which include a cafeteria and a nurse's office, and stock up on clothes and personal hygiene products. There are counsellors, psychologists and legal specialists on hand to provide information and guidance.

The Day Centre is also home to our art and music studio, recreational activities and workshops, employment programs, and the Emmett Johns School.

VAN

The Van represents an important first step in the long process of building trust with marginalized youth. In addition to providing a brief escape from life on the streets, the Van's volunteers listen and support youth in crisis, offer them food and essential items, and refer them to the appropriate resources.

APARTMENTS

Our 17-unit apartment building opened in December 2014 for 15 youths and two families who currently use Dans la rue's resources or have done so in the past. Counsellors are available on-site to provide support to residents.

FAMILY SERVICES

Family Services provides assistance to Dans la rue youth who are also parents. Counsellors assist new parents with a variety of administrative enquiries (filing income taxes, applying for government ID, etc.) and make house calls to show them essential self-care and child-care skills.

TAKING CARE OF THEMSELVES

We offer homeless youth a judgment-free space where they can take a “time out” to collect their thoughts and build up the inner strength needed to take positive steps forward, either by working to improve their mental and physical health or by pursuing work or school opportunities.

NUTRITION

Youth living on the street or in high-risk situations are often undernourished. This can affect their energy, their mental health, and their behaviour. For this reason, food plays an important role in three of our core services.

Our Day Centre cafeteria provides nutritionally balanced meals and a place where youth can meet, learn, and receive the comfort they need. Food is also served at the Bunker seven days a week, 365 days a year.

Our Van crew of over 125 volunteers also distributes food, a warm drink, and personal care products year-round to youth on the street, in addition to providing a place to warm up and talk to someone about what they need.

HYGIENE

Shower and laundry facilities are available to youth at both the Day Centre and the Bunker. In addition to helping them learn much-needed life skills, these services strengthen their self-worth and sense of belonging. We also operate a 3,000-square-foot warehouse where we store the items generously donated to Dans la rue and a depot where these items are handed out twice-weekly to those in need.

As a result of these efforts, and the generosity of the community, our youth have access to basic necessities, clothing, and even household goods on a regular basis.

22,183

YOUTH VISITS
AT THE DAY CENTRE

39,000

HEARTY MEALS SERVED AT THE
CAFETERIA AND THE BUNKER

170,352

HOT DOGS DISTRIBUTED



HIGHLIGHTS

The Montreal Real Estate Foundation for Kids kindly donated a forklift to Dans la rue for use in the warehouse.

PRINCIPLE PARTNERS

- Diners St-Louis
- Welcome Hall Mission – Youth Services



THANK YOU TO

FOR THEIR INVALUABLE SUPPORT

2,862 NIGHT STAYS AT THE BUNKER

921 HOUSING ENQUIRIES

26 APARTMENT RESIDENTS,
14 OF WHOM WHO ARE WORKING AND 6 OF WHOM ARE GOING TO SCHOOL

HIGHLIGHTS

The psychologists and counsellors at Dans la rue have developed a detailed chart of risks commonly associated with running away and the subsequent need for emergency shelter services and other resources.

PRINCIPLE PARTNERS

- Office municipal d'habitation de Montréal
- Le Refuge des jeunes de Montréal
- Les Auberges du cœur
- Passages
- En marge 12-17



EMERGENCY SHELTER

The Bunker is an emergency shelter that can accommodate up to 17 youth ages 12 to 21 years old. It gives them a break from life on the street so they can build up their strength, talk to trained counsellors, and find out how they can leave life on the street behind them for good.

HOUSING ENQUIRIES

Unstable living conditions are a reality for the youth we serve. Without a credit history or resources to fall back on, it is difficult to find and keep an apartment.

At Dans la rue, we strive to help young people aged 16 to 35 stabilize their housing situation by walking them through the various steps involved in renting an apartment.

FINDING A PLACE TO LIVE

This requires an approach tailored to each youth's specific situation and designed to promote independence, self-esteem and a sense of belonging, so they feel at home in their new living situation.

PERMANENT HOUSING

Since December 2014, 17 permanent housing units have been available to 15 young people and two families. This achievement was many years in the making – Pops long dreamed of it as a way of giving our youth a fresh start in life.

Community support is offered within the building to promote socialization and combat isolation. Counsellors strive to ensure that this first housing experience is a positive one and to encourage youth to take advantage of the stability it provides to take concrete steps toward a better future, such as going back to school or finding a job.



IMPROVING PHYSICAL AND MENTAL HEALTH

Homeless and at-risk youth are frequently forced to cope with significant physical and mental health problems including infectious diseases, frostbite, hypothermia, depression, schizophrenia, and personality disorders.

Unfortunately, the youth are often isolated and they face many challenges when trying to access the services they need to help them overcome these conditions.

PHYSICAL WELLNESS

We work closely with the Clinique des jeunes de la rue, administered by the Centre intégré universitaire de santé et de services sociaux (CIUSS), to provide access to clinical nursing services, which include health assessments, therapy plans, and various treatments. The nurse also plays a front-line role in referring youth to other healthcare professionals and community organizations.

MENTAL WELLNESS

The presence of youth counsellors and two psychologists who are particularly in tune with the mental health needs of this group plays a pivotal part in their development and ensures that youth are directed toward the proper channels.

The role of the psychologists is to support the front-line teams in reviewing and analyzing information, resolving conflicts and coming up with concrete plans for moving forward.

They also meet with youth to brainstorm about their situation, the challenges they are up against, their ambitions and the things they hope to achieve, in an effort to help them find effective solutions.

3,846 APPOINTMENTS WITH COUNSELLORS

463 PHYSICAL HEALTH INTERVENTIONS

212 YOUTH HELPED BY OUR PSYCHOLOGISTS THROUGH 1,269 APPOINTMENTS

HIGHLIGHTS

In 2016, we developed and implemented a series of activities that explore alternative health solutions, including acupuncture, yoga, osteopathy, and therapeutic massage.

PRINCIPLE PARTNERS

- Clinique des jeunes de la rue du CIUSS
- Clinique des Jeunes adultes psychotiques (JAP) du CHUM
- Équipe d'intervention intensive de proximité (ÉQUIP SOL)
- AIDS Community Care Montreal (ACCM)
- Centre de réadaptation en dépendance de Montréal – Institut universitaire
- Relais Méthadone
- Acudetox
- Spa de la rue
- Leah R. Vinberg, yoga instructor
- Pascale Brandi, osteopath

THANK YOU TO

Fondation **ECHO** Foundation

FOR THEIR VISIONARY SUPPORT

152

YOUTH USED THE MUSIC ROOM

30

VISITS FROM DIFFERENT DOGS EACH WEEK

12

YOUTH PER DAY VISITED THE ART ROOM

HIGHLIGHTS

Dans la rue's counsellors established a new LGBTQ2S youth committee in 2016 to help promote acceptance and create a sense of community.

PRINCIPLE PARTNERS

- Society for the Prevention of Cruelty to Animals (SPCA)
- Veterinary outreach clinic run by the Université de Montréal's Faculty of Veterinary Medicine
- Cirque Hors-Piste
- Ex Aequo
- Montreal Museum of Fine Arts
- Leave Out Violence (LOVE) Quebec

WORKING TOWARD SELF-KNOWLEDGE AND GROWTH

Homeless youth and other marginalized groups are often the victims of discrimination and social exclusion.

At Dans la rue, we use a respect-based, judgment-free approach to connect with them and establish the foundations for further psychosocial care.

We offer a wide range of programs where they can discover their talents and flourish in an environment that encourages their well-being. Our art room and music studio help youth to recharge their batteries, discover a talent, and channel their creativity.

Their time in the art room allows them to focus on themselves and to create something they can be proud of.

Several other activities, such as dog training sessions and yoga classes, are held to give youth an opportunity to explore their interests and strengthen their skill set.



SORTING OUT ADMINISTRATIVE AND LEGAL MATTERS

ADMINISTRATIVE MATTERS

Our counsellors are an invaluable resource for youth trying to get their official paperwork in order to obtain a health insurance card, social insurance number, or birth certificate.

Support is also available to youth applying for social assistance to ensure a stable source of income. Tools and explanations are provided to help them navigate the often complex administrative and procedural landscape.

A counsellor will also physically accompany the youth, as needed, to external appointments with various institutions.

LEGAL ADVICE

Repeat fines and criminal charges are an unfortunate hallmark of life on the streets. Our staff have been trained to use various tools and procedures to assist youth in unravelling legal complexities and overcoming these obstacles.

This work helps curb the marginalization of homeless youth caused by legal situations and maximizes their chances of successfully taking positive steps forward. Over and above the work done by our counsellors, a group of volunteer law students each dedicate eight hours a week to help youth navigate the legal system.

392 LEGAL ENQUIRIES

247 APPLICATIONS FOR IDENTITY CARDS

197 REQUESTS FOR SOCIAL ASSISTANCE



HIGHLIGHTS

Articling law students from the Université de Montréal joined their McGill counterparts in 2016 to reach out to Dans la rue's youth.

PRINCIPLE PARTNERS

- Clinique Droits Devant
- Organisation populaire des Droits sociaux
- Emploi Québec
- Services Québec
- Service Canada

44 EXAMS ADMINISTERED

48 STUDENTS ENROLLED AT THE EMMETT JOHNS SCHOOL

70 SCHOLARSHIP FUND RECIPIENTS

HIGHLIGHTS

A graduate of the Emmett Johns School enrolled as an independent student at the Université du Québec à Montréal.

PRINCIPLE PARTNERS

- Centre de ressources éducatives et pédagogiques de la Commission scolaire de Montréal
- Québec Cinéma
- Intern from the FAM 3001 art education course at the Université du Québec à Montréal (UQAM)
- PhD student in psychology at UQAM

THANK YOU TO

FOR THEIR ESSENTIAL SUPPORT

There is an undeniable correlation between dropping out of school and living on the street. Finishing high school can be a huge step forward in a youth's personal and social development and in the transition to adult life.

THE EMMETT JOHNS SCHOOL

The Dans la rue alternative high school has been at the core of our services since 1997. Every year, an average of 16 students enrol in classes with a teacher from the Centre de ressources éducatives et pédagogiques (CREP) of the Commission scolaire de Montréal.

GETTING AN EDUCATION

A psychosocial counsellor accompanies the students throughout their studies and helps to ensure their personal and academic development.

SCHOLARSHIP FUND

In conjunction with several partners, Dans la rue has established a fund to provide material and monetary assistance to students in need so they can concentrate on their studies without the stress of struggling to pay for everyday needs.

Financial support can go toward housing expenses, tuition, grocery vouchers, public transit passes, and other necessities.



LAYING THE GROUNDWORK FOR A CAREER

A lack of education, uncertain job prospects, and low income are both a cause and an outcome of youth homelessness.

Many young people face challenges when entering the job market and need various forms of support to seek out career-oriented training, gain positive work experience, and find and keep a stable, well-paying job.

PAY-BY-DAY PROGRAM

The pay-by-day program was designed specifically to reach out to youth who are not yet ready for a traditional, full-time job and to help them overcome a variety of barriers to employment.

The flexibility of these jobs, which can last anywhere from two hours to two days, provides youth with a practical, positive, and paid experience, without the pressure of long-term employment.

JOB READINESS PROGRAMS

Dans la rue offers full and part-time job placement programs with a six-month duration.

These experiences, coupled with the support and guidance of our counsellors, can be the springboard to long-term employment opportunities that help put participants on the path to self-sufficiency.

18 PARTICIPANTS IN 6-MONTH WORK PROGRAMS

148 PARTICIPANTS IN PAY-BY-THE-DAY PROGRAMS

476 JOB READINESS APPLICATIONS

HIGHLIGHTS

A new counsellor position was created in 2016 whose mandate is to build partnerships with organizations and businesses towards creating new job and training opportunities for Dans la rue youth.

PRINCIPLE PARTNERS

- Sentier Urbain
- Jeunes en action
- Société de développement social de Ville-Marie (SDSVM)
- Les Habitations Jacques-Cartier

THANK YOU TO



FOR THEIR GENEROUS SUPPORT



85 PARENTS RECEIVED ONGOING SUPPORT

354 VISITS WITH CHILDREN

1,802 MEETINGS WITH PARENTS

HIGHLIGHTS

The new acupuncture treatment sessions being used to treat addiction and symptoms of anxiety (Acudetox) were very successful in helping young parents in 2016.

PRINCIPLE PARTNERS

- Centre hospitalier de l'Université de Montréal
- Centre de réadaptation de Montréal - Institut universitaire
- Centre de recherche d'aide pour narcomanes (CRAN)
- Centre jeunesse de Montréal - Institut universitaire (CJM-IU)
- Centre de pédiatrie sociale Centre-Sud
- CIUSSS du Centre-Sud-de-l'Île-de-Montréal
- Portage

THANK YOU TO



FOR THEIR IMPORTANT SUPPORT

BECOMING PARENTS AND RAISING THEIR CHILDREN WELL

Homeless and at-risk youth already struggle to care for themselves. Having a child can make the situation even more precarious.

Many factors can add to the anxiety: low income, single-parent status, housing instability, prostitution, a criminal record, a lack of education, ongoing exposure to violence, and more.

Four family services counsellors are available to work with young women from the early stages of their pregnancy onward. Their goal is to encourage them to take good care of themselves so they can do the same for their children.

This personalized program includes meetings and home visits to address specific risks and to show new parents how to create a stable family environment.



OUR EVER-BROADENING EXPERTISE

In synergy with other community partners, we have developed a unique insight into the issue of youth homelessness as well as solutions designed to address this serious societal problem.

We work alongside prominent partners and leaders to take action at two levels: by reaching out to youth living on the street and by engaging in research and advocacy focused on ending youth homelessness.



PRINCIPLE PARTNERS

- Comité jeunes et familles vulnérables, in conjunction with the Plan d'action intersectoriel en itinérance de la région de Montréal
- Réseau d'aide aux personnes seules et itinérantes de Montréal (RAPSIM)
- Table de concertation jeunesse/itinérance de Montréal
- Coalition réduction des méfaits
- Comité montréalais sur les mineurs en fugue
- National Learning Community on Youth Homelessness
- A Way Home
- Canadian Mental Health Association (CMHA)
- Association des intervenants en toxicomanie du Québec (AITQ)
- Équipe de proximité en santé psychologique
- Réseau Projet d'intervention concertée pour la prévention du suicide chez les jeunes
- Table de concertation des programmes de travail à journée à Montréal
- Committee to follow up on prevention and intervention best practices for young runaways in rehabilitation centres

COMING IN 2017

- CONTINUATION OF THE PILOT PROJECT, DEVELOPED BY THE COUNSELLORS AND PSYCHOLOGISTS AT DANS LA RUE, WHICH ASSESSES RISKS AND RESOURCES FOR YOUNG RUNAWAYS
- DANS LA RUE'S PARTICIPATION AS A MEMBER OF MONTREAL'S MAYORAL COMMITTEE ON HOMELESSNESS
- CONTINUED EXECUTION OF THE 2016–2020 STRATEGIC PLAN

TRAINING PROVIDED TO INTERVENTION TEAM

- Understanding and preventing compassion fatigue and vicarious trauma (Pascale Brillon)
- Key legal and privacy considerations (Margaret Murray)
- Non-violent communication (Sylvie-Nuria Noguier)

Total of 1,610 hours of training delivered in 2016

TALKS AND SEMINARS GIVEN BY DANS LA RUE

- Organization of and participation in a symposium on the economy, society, and mental health (Économies, société et santé mentale: repensons la richesse), hosted by the Montreal branch of the Canadian Mental Health Association
- Guest speaker at a symposium on understanding, supporting, and working with parents in challenging circumstances at the annual congress of the Association francophone pour le savoir (ACFAS)
- Guest speaker at the international symposium on treatment outlooks and social issues associated with vulnerable children, teenagers and families, hosted by the Centre d'Études et de Recherche sur les Risques et les Vulnérabilités (CERReV)
- Marginalization and social exclusion in homelessness, LaSalle College
- Presentation on youth homelessness to specialized education students at Cégep du Vieux-Montréal
- Presentation on youth homelessness to social work students at the Université du Québec à Montréal
- Presentation about life on the street for youth at Concordia University as part of a course on social work and teenagers
- Realities of street life for youth as part of a course on youth and the court system at McGill University
- Contribution to the Canadian Housing and Renewal Association's protocol on teenage runaways
- Music therapy for high-risk youth at the Université du Québec à Montréal
- Psychomusical relaxation technique (the U approach) at Concordia University
- Music as a tool for social integration at the annual congress of the Fédération des Associations de Musiciens Éducateurs du Québec

SPECIAL ACTIVITIES

Christmas, Easter
and Thanksgiving dinners

Songwriting workshops

Family outings for parents

Arts and crafts activities

Visit to the Granby Zoo

Sugar shack outing

Pumpkin carving workshop

Knitting class

Jeunes Marins Urbains
boat building project

LGBTQ2S workshops

Group workshops examining
various aspects of job readiness

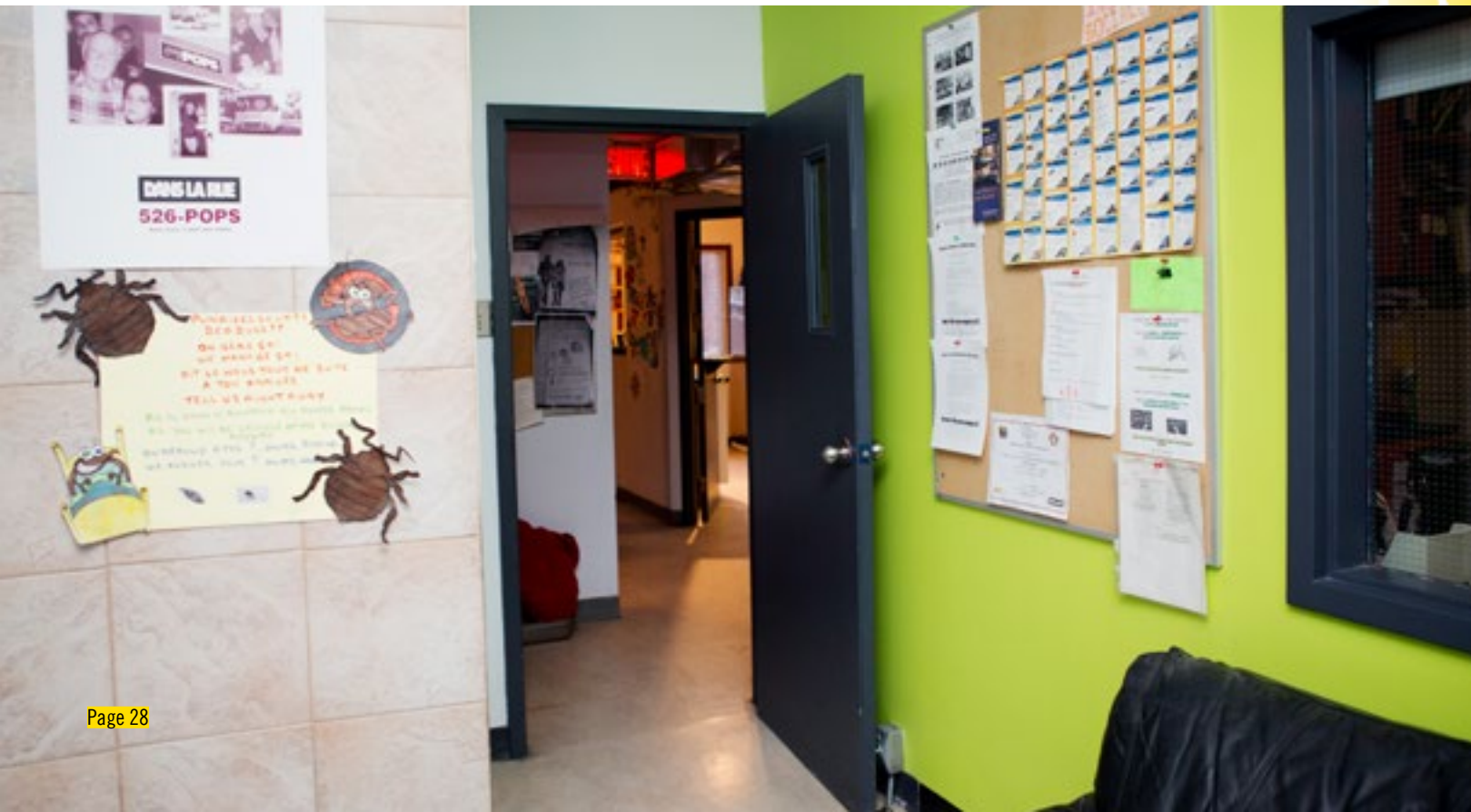
Acudetox sessions

Camping excursions

Visit to the World Press Photo exhibition

DIY workshops

Laser Quest trips



OUR VOLUNTEERS

At Dans la rue, we are extremely fortunate to have the support of a tireless group of talented volunteers. They draw on our staff's expertise and bring their own skills and talents to the table to respond to the needs of street youth and encourage them to take positive steps forward towards empowerment.

Our volunteers carry out a wide variety of tasks: they serve youth on the Van, help our high school students prepare for exams, give legal advice, cook and serve meals, provide young families with daycare, serve as artistic mentors, and so much more.

They look out for our youth and strive to help them acquire the skills and resources needed to lead a more independent, rewarding life. Over and above this, they are our best ambassadors. They are always ready to speak about their experience with Dans la rue at schools and other organizations as well as within the business community.

Because of our volunteers, we can offer quality services to meet the multifaceted needs of the youth we serve. Their caring, compassion and commitment have helped build and strengthen Dans la rue's reputation as a leading authority on youth homelessness.



INDIVIDUALS

Zarish Abbas
Estelle Allan
Marcelo Argueta
Tammy Beattie
Daniel Bellerose
Etienne Bertrand
Susan Bibeau
Ariane Bilodeau-Deschesnes
Marie-Josée Blain-Lussier
Kelsey Blouin
Katie Boodhoo
Élodie Bouchard
Iris Boudreau
Lisa Bounouh
Graeme Bozzard
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FINANCIAL STATEMENTS

Income statement

Fiscal year ending October 31, 2016 with figures corresponding from 2015

	2015 - 2016	2014 - 2015
REVENUE		
Donations	\$2,954,861	\$2,934,470
Bequest	1,186,412	905,224
Government grants	122,000	155,847
Apartment revenue	234,488	169,397
Special event	-	183,890
	4,497,761	4,348,828
EXPENDITURES		
Day Centre:		
Drop-in	340,044	409,636
Psycho-social services	1,149,9675	1,130,738
Support Services	753,995	704,650
Bunker	617,693	619,255
Van	82,533	73,232
Apartment:		
Operating costs, including amortization \$93,730 (2015 - \$70,557)	228,894	145,172
Community support services for housing	151,321	138,460
Volunteer coordination	23,415	47,589
Fundraising and gift processing	513,106	497,803
Special event	-	50,268
Administration	523,152	437,105
Amortization of property and equipment	40,208	38,294
Merchant fees and bank charges	26,384	23,103
	4,450,712	4,315,305
Earnings from operations	47,049	33,523
Investment income	368,432	268,612
Excess of revenue over expenditures	415,481	302,135

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